



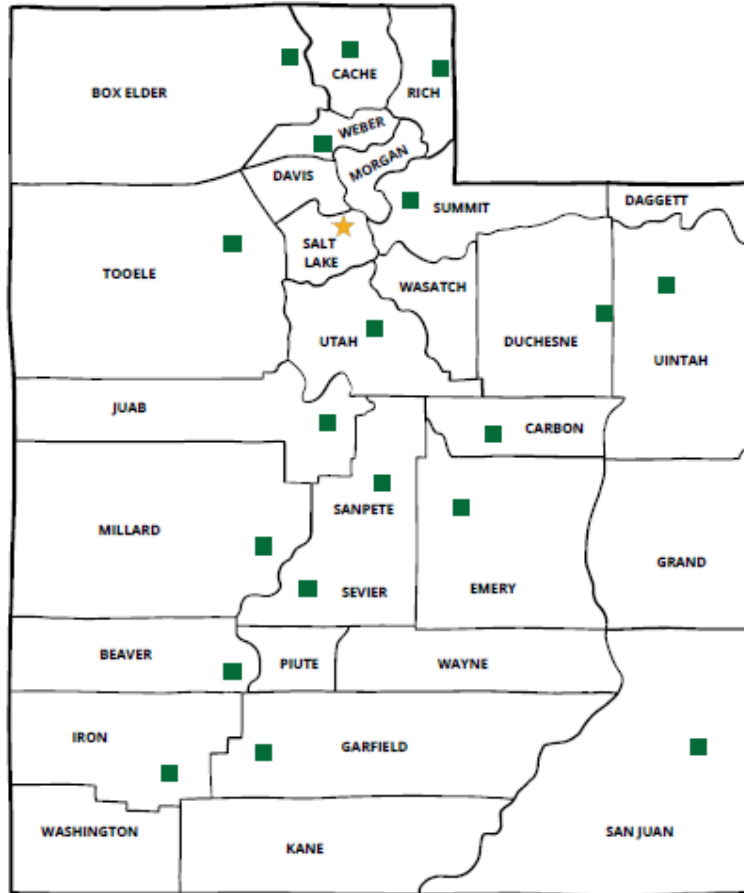
Natural Resources Conservation Service
U.S. DEPARTMENT OF AGRICULTURE

FY24 Accomplishments & FY25 Priorities



FARM PRODUCTION AND CONSERVATION
FSA | NRCS | RMA | Business Center

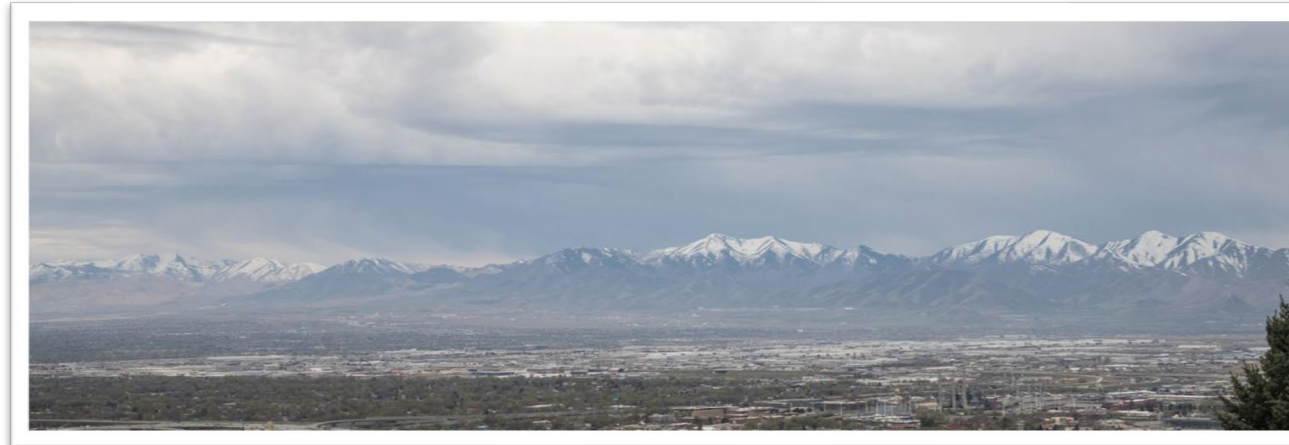
How did Utah do in FY24?



FY24 Successes

Field Offices

- Obligated 664 Contracts across AMA, CSP, and EQIP for a total of \$52,444,664 on nearly 1.5 million acres
- Had a 77.35% increase in CSP obligation funds



FY24 Successes

Project Focus	Amount Obligated
Forestry	\$1,806,000
Irrigation Conveyance	\$5,200,000
Irrigation Efficiency	\$10,285,000
Pasture Management	\$2,020,000
Rangeland Health	\$7,234,000
Soil/Erosion Health	\$2,070,500
Urban Farming	\$1,060,000
Water Quality	\$1,050,000
Watershed Health/Restoration	\$1,230,000
Salinity in CO River	\$4,006,000
Wildlife	\$2,568,000
Energy	\$3,440,000

FY24 Successes

Watersheds

- 14 Rehab and 35 WSOP projects and 11 EWP projects
- Delivered 5 plans to NWMC. Advanced the Ashley Valley project to construction (\$15 million) Added 2 new PIFR's and advanced 1 PIFR to planning.
- Supporting the Navajo Nation to initiate watershed projects



FY24 Successes

Snow Survey

- Installed 4 new SNOTEL sites this summer: Mill Creek Canyon, Corduroy Flat, Lost Lakes, and Elk Ridge
- Worked with forecasting team to add Great Salt Lake inflow and lake level rise forecasts to our suite of runoff projections, which predicted the 2024 lake level rise with surprising accuracy.
- Working on build-out and hiring for new satellite Snow Survey office in Cedar City



FY24 Successes

Conservation Easements

- Obligated nine easement projects
 - IRA-ALE - \$25,268,050 = 4 in GSS, 2 in ALE with a total of 5,915 acres
 - ALE - \$5,730,551.00 = 1 GSS and 1 ALE with a total of 754 acres
 - RCPP EHE - \$1,660,000 with a total of 62 acres
- Closed five easements for the year
 - Resulting in 6,475 acres and \$8.6 million



FY24 Successes

Partnerships

- Established the ASTC-Partnerships role
 - Promoted inclusivity and inclusive language, ensured hiring of new employees was based on merits and free of discrimination, available for input and feedback to the CRAC as needed.
- Filled the Tribal Liaison and Outreach Coordinator Positions
- Advanced several partnerships and our collaboration:
 - For Example:
 - UACD Administrative Assistants, Cultural Resource Specialists, Social Media
 - Intermountain West Joint Venture
 - Outreach to Historically Underserved MCLJasco
 - Great Salt Lake Sentinel Landscape
 - And more!



Building Our Workforce

- **Current Onboard – 165 (including partner-employees)**
- **Total Staffing Plan - 259**
- **Vacancies –**
 - 53 IRA
 - 41 Non-IRA
- **Field vs. Above Field**
 - 15 vacancies above the field
 - 79 vacancies in the field

We're Hiring!!

- **457 – Soil Conservationist**
 - 22 Vacancies (across all grades, GS 5-12)
- **401 – Natural Resource Specialist**
 - 22 Vacancies
- **454 – Range Conservationist**
 - 12 Vacancies
- **810/890 – Engineers**
 - 19 Vacancies
- **802 – Civil Engineering Technician**
 - 10 Vacancies
- **Variety of others – administrative assistants, realty specialist, etc.**

CONGRATULATIONS ON A SUCCESSFUL FISCAL YEAR!



FY25 Allocations

- Farm Bill Financial Assistance
 - EQIP - \$21,011,249
 - CSP - \$7,590,000
 - ACEP - \$4,528,102
 - AMA - \$142,000
- Inflation Reduction Act
 - EQIP - \$23,108,670
 - CSP - \$10,447,000
 - ACEP - \$4,081,191

FY25 Priority Resource Concerns

329 Residue and Tillage Mgt.	395 Stream Habitat Improvement
383 Fuel Break	442 Sprinkler System
384 Woody Residue Treatment	612 Tree/Shrub Establishment
386 Field Border	666 Forest Stand Improvement
393 Filter Strip	

*These have not changed from the FY24 Priority Resource Concerns

FY25 Priorities

- Locally Led Engagement
- SFPs
- New Customers
- Training New Employees
- Partnerships

LET'S ROCK THIS NEW FISCAL YEAR!

